

FORWARD PLAN OF EXECUTIVE DECISIONS FOR THE PERIOD November 2022 - February 2023

This Forward Plan sets out all of the decisions that are expected to be taken over the next four months by either: (i) The Cabinet, (ii) a Cabinet Member or (iii) an Officer on an Executive function of the Council.

Some of the decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £50,000 revenue or £1m capital, or;
- (b) Have a significant impact on **two** or more Wards, or electoral divisions in the Council's area.

The plan also lists those 'Exempt' Decisions' which are going to be taken over the next four months. Exempt Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

The contact details for the 'Officers' or senior employees responsible for producing the reports and documents for these decisions are included in the plan. Please contact them if you would like more information. If you have any queries about why a potential decision is going to be taken in private, then please contact the Democratic Services Team on 01623 457232 or <u>m.joy@ashfield.gov.uk</u>.

Published in accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

Theresa Hodgkinson Chief Executive



MEMBERS OF THE CABINET

Councillor Jason Zadrozny	Leader of the Council
Councillor Tom Hollis	Executive Lead Member for Council and Social Housing
Councillor Helen-Ann Smith	Deputy Leader of the Council and Executive Lead Member for Community Safety and Crime Reduction
Councillor Samantha Deakin	Executive Lead Member for Parks, Town Centres and Environmental Services
Councillor Sarah Madigan	Executive Lead Member for Customer Services and Strategic Planning
Councillor Rachel Madden	Executive Lead Member for Leisure, Health and Wellbeing
Councillor David Hennigan	Executive Lead Member for Climate Action Strategy and Corporate Communications
Councillor John Wilmott	Executive Lead Member for Licensing, Environmental Health and Regulatory Services
Councillor Matthew Relf	Executive Lead Member for Regeneration and Corporate Transformation
Councillor David Martin	Deputy Leader and Executive Lead Member for Finance, Revenues and Benefits

DECISION TO BE TAKEN	DATE DECISION TO BE TAKEN	KEY DECISION (Y/N)	EXEMPT DECISION INCLUDING GROUNDS FOR EXEMPTION	DECISION TAKER	RESPONSIBLE EXECUTIVE LEAD MEMBER	RESPONSIBLE OFFICER
ADMC Project - Purchase of Land	Before 31/10/22	Y	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Director Place and Communities	Executive Lead Member for Regeneration and Corporate Transformation	Sarah Daniel Service Manager for Place and Wellbeing s.daniel@ashfield.go v.uk
Appointment of Groundwork Trust to implement Riba Stage 0-4 for Selston Country Park Play and Access Improvements	Before 31/10/22	N	N	Deputy Leader of the Council - Finance, Revenues and Benefits	Deputy Leader of the Council - Finance, Revenues and Benefits	Paul Crawford paul.crawford@ashfie ld.gov.uk
Ashfield Leisure Strategy Refresh	Before 31/10/22	N	Ν	Director Place and Communities	Executive Lead Member for Leisure, Health and Wellbeing	Sarah Daniel Service Manager for Place and Wellbeing s.daniel@ashfield.go v.uk
Electoral Printing Contract Entering into a contract for the provision of printing services election stationary and electoral registration	Before 31/10/22	Y	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Director Legal and Governance (and Monitoring Officer)	Leader of the Council	Mike Joy Service Manager, Democratic & Scrutiny Services m.joy@ashfield.gov.u k

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Housing Refurbishment Partnership Contract 2020-2025: Interim Review	Before 31/10/22	Y	N	Executive Lead Member for Council and Social Housing	Executive Lead Member for Council and Social Housing	Paul Parkinson Director of Housing and Assets p.parkinson@ashfield .gov.uk
Principle Contractor Appointment	Before 31/10/22	Y	N	Executive Lead Member for Regeneration and Corporate Transformation	Executive Lead Member for Regeneration and Corporate Transformation	Paul Crawford paul.crawford@ashfie ld.gov.uk
Kirkby Leisure Centre - Specialist Furniture	Before 31/10/22	N	Ν	Executive Lead Member for Leisure, Health and Wellbeing	Executive Lead Member for Leisure, Health and Wellbeing	Sarah Daniel Service Manager for Place and Wellbeing s.daniel@ashfield.go v.uk
Procurement of an Income Management System	Before 31/10/22	Y	Ν	Executive Lead Member for Regeneration and Corporate Transformation	Executive Lead Member for Regeneration and Corporate Transformation	Joanne Froggatt Service Manager - Corporate Services and Transformation joanne.froggatt@ashf ield.gov.uk

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Towns Fund Land and Property Purchases	Before 31/10/22	Y	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Executive Lead Member for Regeneration and Corporate Transformation	Executive Lead Member for Regeneration and Corporate Transformation	Paul Crawford paul.crawford@ashfie ld.gov.uk
Community Safety Policy Updates	1/11/22	Y	N	Cabinet	Deputy Leader of the Council - Community Safety and Crime Reduction	Antonio Taylor a.taylor@ashfield.gov .uk
Funding Update	1/11/22	Y	N	Cabinet	Executive Lead Member for Regeneration and Corporate Transformation	Paul Crawford paul.crawford@ashfie ld.gov.uk
Public Spaces Protection Order - Gating Measures	1/11/22	Y	N	Cabinet	Deputy Leader of the Council - Community Safety and Crime Reduction	Antonio Taylor a.taylor@ashfield.gov .uk

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Options Appraisal - Replacement Heating Installations to Brand Court, Stoneyford Court and Summerhill Court	Before 4/11/22	Y	N	Executive Lead Member for Council and Social Housing	Executive Lead Member for Council and Social Housing	Ian Bailey Assistant Director, Assets & Investments i.c.bailey@ashfield.go v.uk
Provision of Water and Wastewater Services - CCS Framework	Before 4/11/22	Y	N	Executive Lead Member for Council and Social Housing	Executive Lead Member for Council and Social Housing	Darren Wardale darren.wardale@ashf ield.gov.uk
Ashfield District Council Infrastructure Funding Statement 2021/22	13/12/22	Y	N	Cabinet	Executive Lead Member for Customer Services and Strategic Planning	Christine Sarris Assistant Director, Planning and Regulative Services c.m.sarris@ashfield.g ov.uk
Car Parking Order	13/12/22	N	N	Cabinet	Executive Lead Member for Parks, Town Centres and Environmental Services	Sarah Daniel Service Manager for Place and Wellbeing s.daniel@ashfield.go v.uk

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2022/23 Forecast Outturn for General Fund, Housing Revenue Account (HRA) and Capital Programme as at September 2022	13/12/22	Y	Ν	Cabinet	Deputy Leader of the Council - Finance, Revenues and Benefits	Peter Hudson Corporate Finance Manager pete.hudson@ashfiel d.gov.uk
Funding Update	13/12/22	Y	N	Cabinet	Executive Lead Member for Regeneration and Corporate Transformation	Paul Crawford paul.crawford@ashfie ld.gov.uk
LGA - Discover Ashfield - A New Narrative	13/12/22	N	N	Cabinet	Executive Lead Member for Regeneration and Corporate Transformation	Sarah Daniel Service Manager for Place and Wellbeing s.daniel@ashfield.go v.uk
Medium Term Financial Strategy Update	13/12/22	N	N	Cabinet	Deputy Leader of the Council - Finance, Revenues and Benefits	Peter Hudson Corporate Finance Manager pete.hudson@ashfiel d.gov.uk

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Regulation of Investigatory Powers Act 2000 (RIPA) - Update	13/12/22	N	N	Cabinet	Leader of the Council	Ruth Dennis Director of Legal and Governance r.dennis@ashfield.go v.uk
Review of Tenancy Agreement	13/12/22	Y	N	Cabinet	Executive Lead Member for Council and Social Housing	Nicky Moss Service Manager, Housing Management & Tenancy Services n.moss@ashfield.gov .uk
Towns Fund Grant Agreement (VWNC)	Before 31/12/22	Y	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Executive Lead Member for Regeneration and Corporate Transformation	Executive Lead Member for Regeneration and Corporate Transformation	Paul Crawford paul.crawford@ashfie ld.gov.uk
Procurement of an Income Management System - Award	Before 31/12/22	Y	N	Executive Lead Member for Regeneration and Corporate Transformation	Executive Lead Member for Regeneration and Corporate Transformation	Joanne Froggatt Service Manager - Corporate Services and Transformation joanne.froggatt@ashf ield.gov.uk

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Social Housing White Paper	24/01/23	N	Ν	Cabinet	Executive Lead Member for Council and Social Housing	Peter Curry peter.curry@ashfield. gov.uk